

for
Nude

441

Overall Emp by Mandal

Infostore

Infostore

Sr.N o.	Particulars as per statement	2024-25	
		ESTIMATE	ACTUAL
	Electrification /Panel Fitting /Cable Tray etc Old Bldg from		
1	Drinking Water Hub towards Library Side	12,00,000	14,12,025
2	Fencing Work /Making Hole Compound Wall Top	98,000	78,617
3	Consultancy Fee getting approval of all Exiting Bldg (Rs.15/- per SQMRT) SARJAN ENGINEER =23000*15	3,15,000	3,15,000
4	Networking work / CCTV for gate/ Elect Renovation Work & Sc Lab Wing(GF+FF+SF) Ip Camera with Mtrl	7,00,000	1,05,260
5	Networking work / CCTV Work For Ground(Material Apprx 992040/- + labour Rs.504915/- thr Director Office)	-	
6	Digital Smart Panel/AC//POP for dual purpose for Seminar & Smart Classroom for Other Ctg	6,00,000	
7	Camera,Jelly Cable,Cat Cable Networking in Old Bldg(Library)	5,00,000	
8	Open Plot Ground Levelling & Making Playground	-	96,025
9	Annual Maint Contract Fire System /Lift/Fire Ext Refilling etc	50,000	27,305
10	Jeep Parking(Garage) in Admin Block For Hexa with Shutter	1,00,000	
11	Flood Lights for Cricet Ground with Mtrl & Labour	50,000	
12	Rope Climing Stand for Sport Activities	25,000	
13	Sport Facilities for Basketball,Net Ball,Hand Ball,Volleyball,Kho-Kho	10,00,000	4,73,669
14	5 Nos Computer/ & Software for Law Library Digitalisation	4,00,000	
15	Renovation Work of 4 nos Drinking Facilities of Old Bldg and RO reworking Condition -2 nos(2nd Floor /Grd Floor(2.25 lacs renovation & Rs.80 for RO reconditioning	3,00,000	2,18,727
16	Digital Smart Class Panel for BCA & BBA(One Each@2L)	4,00,000	
17	CSR EXPENDITURE FOR BBA DIGITALISATION & MAINTENANCE(Including Paints &other Rs.152085/- spend by Mandal)	-	35,55,433
18	CSR EXPENDITURE FOR NEW TOILET BLOCK CONTRUCTION AT STAFF PARKING		
19	CSR EXPENDITURE FOR OLD TOILET BLOCK RENOVATION AND MODERNISATION BOTH MALE & FEMALE OF OLD BUILDING		
	TOTAL AMOUNT :-----	57,38,000	62,82,061

for
Nadac

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B.A.A.C

Overall Envy by Mandall
Repair / maintenance
Repair / maintenance

Sr.No.	Particulars as per statement	2024-25	
		ESTIMATE	ACTUAL
1	General Reparings and Maintenance	25,00,000	1342024
2	Renovation Work old Bldg & Other Bldg/Cricket Pitch		
	Electrification of Law Work at Law Clg		
3	Painting Touching for BBA / BCA Building	5,00,000	
4	Classroom Upgradation of Colleges	15,00,000	39,899
5	Shifting of Admin Block to Respective Colleges	10,00,000	1,75,252
	Toilet Block at Parking Area(ladies & Gents)(Old Existing		
6	Renovation Exp is only Budgeted FY 2024-25)	4,00,000	
8	Impact Fee for All Building (Payable to Nagarpalika)	68,56,433	68,56,433
	TOTAL AMOUNT :-----	1,27,56,433	84,13,608

Detail of Actual	2024-25
Total expenditure as rrm & clp (as par audited P & L)	105881831
Add: Rusa exp	4724578
Add: capital expenditure	681939
RRM & CLP Expenditure by institution itself	111288348
Add: Infrasture exp by trust	6282061
Add:Maintenance exp by trust	8413608
Total	125984017
Less: salarey Expenditure	84436088
Totl Expenditure	41547929